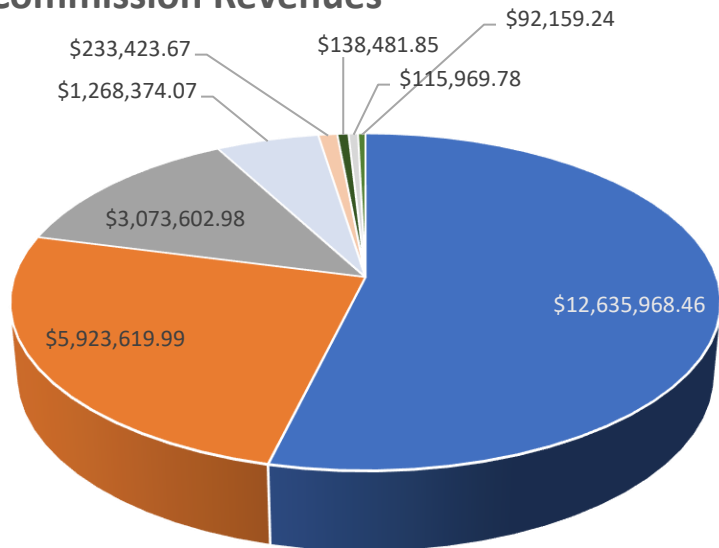


Van Buren County Road Commission

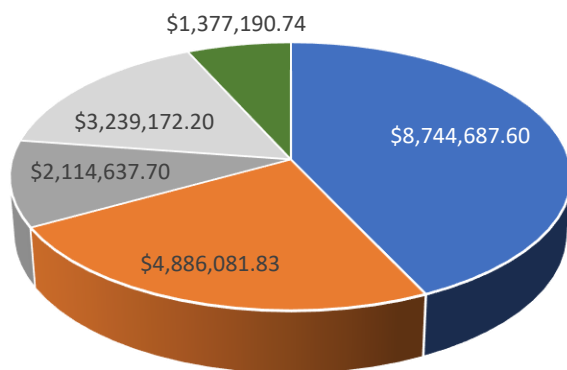
Revenue and Expenditure Analysis Through 12/31/2024

2024 Road Commission Revenues

- MTF 52.8%
- Township Contributions 26.8%
- County-Wide Road Millage 11.3%
- Federal Sources 6.5%
- Interest and Rents 0.6%
- Permits 0.6%
- Other State Sources 1%
- Other Revenues 0.4%



2024 Road Commission Expenditures



- Maintenance - Local Roads and Bridges 42.9%
- Maintenance - Primary Roads and Bridges 24.0%
- Heavy Maintenance - Local Roads and Bridges 10.4%
- Heavy Maintenance - Primary Roads and Bridges 15.9%
- Administrative, Equipment, and Capital Outlay 6.8%
- Debt and Interest 0%