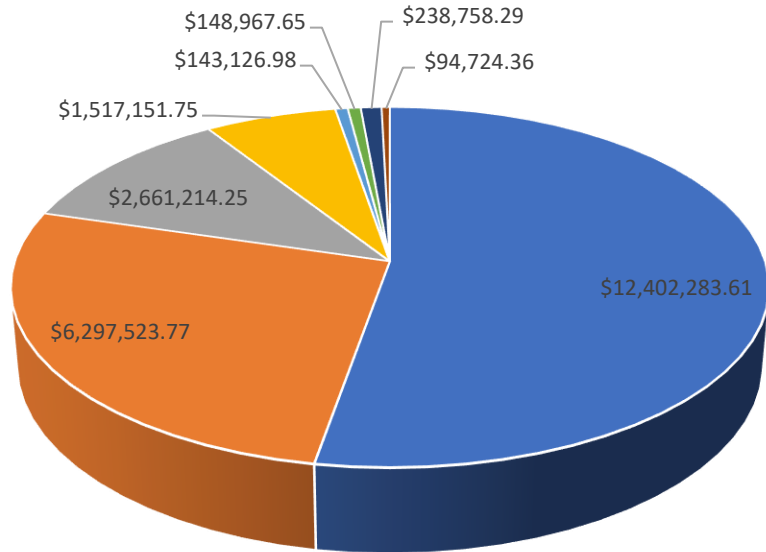


Van Buren County Road Commission

Revenue and Expenditure Analysis Through 12/31/2023

2023 Road Commission Revenues

- MTF 52.8%
- Township Contributions 26.8%
- County-Wide Road Millage 11.3%
- Federal Sources 6.5%
- Interest and Rents 0.6%
- Permits 0.6%
- Other State Sources 1%
- Other Revenues 0.4%



2023 Road Commission Expenditures

- Maintenance - Local Roads and Bridges 29.9%
- Maintenance - Primary Roads and Bridges 17.0%
- Heavy Maintenance - Local Roads and Bridges 17.8%
- Heavy Maintenance - Primary Roads and Bridges 23.0%
- Equipment and Capital Outlay 4.4%
- Administrative Expense 8.0%
- Debt and Interest 0%

