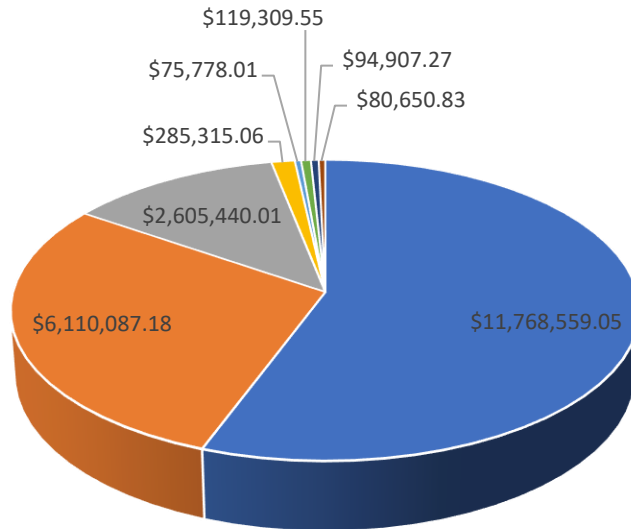


# Van Buren County Road Commission

## Revenue and Expenditure Analysis Through 12/31/2022

### 2022 Road Commission Revenues

- MTF 55.7%
- Township Contributions 28.9%
- County-Wide Road Millage 12.3%
- Federal Sources 1.3%
- Interest and Rents 0.4%
- Permits 0.6%
- Other State Sources 0.4%
- Other Revenues 0.4%



### 2022 Road Commission Expenditures

- Maintenance - Local Roads and Bridges 34.3%
- Maintenance - Primary Roads and Bridges 22.7%
- Heavy Maintenance - Local Roads and Bridges 14.7%
- Heavy Maintenance - Primary Roads and Bridges 20.9%
- Equipment and Capital Outlay 1.1%
- Administrative Expense 6.2%

