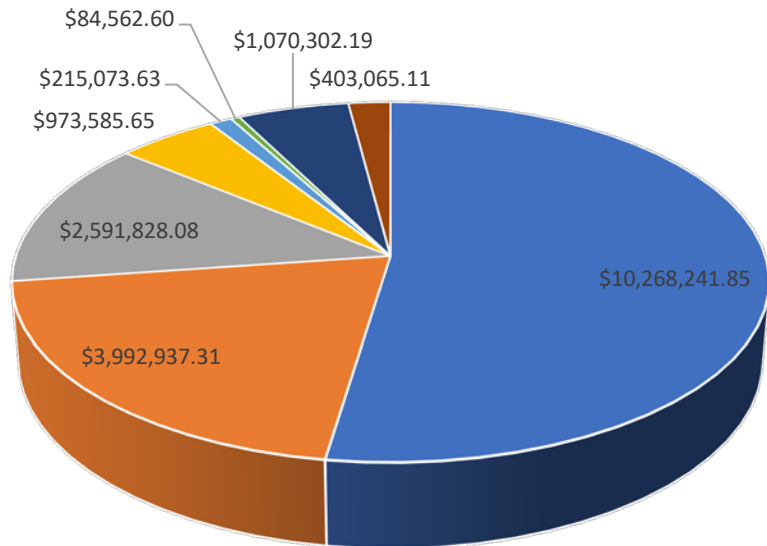


# Van Buren County Road Commission

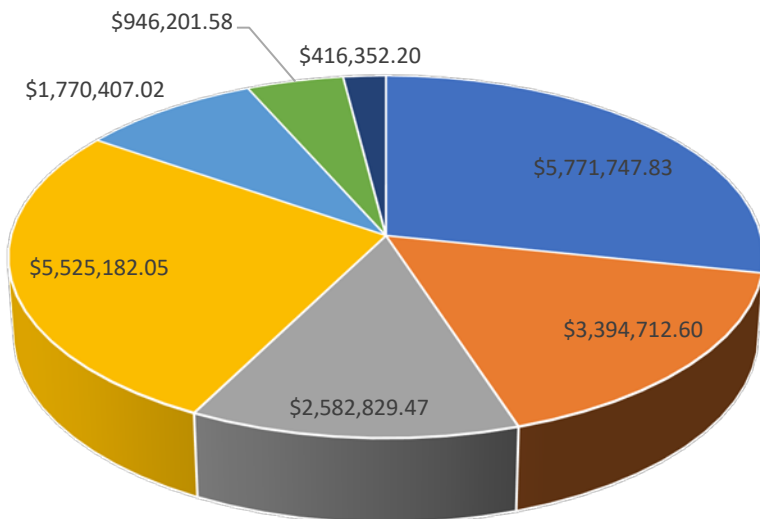
## Revenue and Expenditure Analysis Through 12/31/20

- MTF 52.4%
- Township Contributions 20.4%
- County-Wide Road Millage 13.2%
- Federal Sources 5%
- Interest and Rents 1.1%
- Permits 0.4%
- Other State Sources 5.5%
- Other Revenues 2.1%

### 2020 Road Commission Revenues



### 2020 Road Commission Expenditures



- Maintenance - Local Roads and Bridges 28.3%
- Maintenance - Primary Roads and Bridges 16.6%
- Heavy Maintenance - Local Roads and Bridges 12.7%
- Heavy Maintenance - Primary Roads and Bridges 27.1%
- Equipment and Capital Outlay 8.7%
- Administrative Expense 4.6%
- Debt and Interest 2.0%