

VAN BUREN COUNTY ROAD COMMISSION



FIVE YEAR PLAN 2024-2028



WELCOME

Roads are one of the foundations for any civilization. Without a good road network, commerce cannot move, ideas cannot be exchanged, and people cannot interact. Every great civilization first created a road system to move their armies to expand their empires and engage in commerce. Today, roads are more important than ever. Sixty years ago, most people lived and worked in the same community and families had only one vehicle. Today, it is not unheard of for people to have a thirty to forty-minute commute and every one of driving age to have their own vehicle. All this added traffic has placed an increased stress load on roads built to older specifications.

Not only must roads be built, but they must also be maintained. The American Society of Civil Engineers has rated the infrastructure in America a "D". Roads were built without funding to maintain them. America focused on expansion and building new roads. We designated the

responsibility to maintain roads to the local communities that are serviced by this infrastructure but did not give the locals the tools with which to raise money to maintain the road system. While the revenues allocated for road maintenance and improvement have not changed, the costs have.

The Van Buren County Road
Commission's Asset Management Plan
is the tool for which we will decide how
to spend future dollars to maintain and
improve a road system throughout Van
Buren County. The basic criteria for
these decisions will be traffic counts,
connectivity, PASER road ratings, and
funding sources. This five year plan has
been developed utilizing the tools
outlined in the Asset Management Plan
and working with our transportation
partners to provide the greatest impact
on the road system for the travelers of
Van Buren County.

Bret Witkowski Managing Director

MULTI-YEAR PLANNING

VBCRC plans construction and maintenance projects several years in advance. A multi-year planning threshold is required due to the time necessary to plan, design, and finance construction and maintenance projects on the paved county primary road network. This includes planning and programming requirements from state and federal agencies that must be met prior to starting a project and can include studies on environmental and archeological impacts, review of construction and design documents and plans, documentation of rights-of-way ownership, planning and permitting for stormwater discharges, and other regulatory and administrative requirements.

Per PA 499 of 2002 (later amended by PA 199 of 2007), road projects for the upcoming three years are required to be reported annually to the TAMC. Planned projects represent the best estimate of

future activity; however, changes in design, funding, and permitting may require VBCRC to alter initial plans. Project planning information is used to predict the future condition of the road networks that VBCRC maintains.

VBCRC has created a five year plan consisting of projects planned for the primary road system through 2026 totally over \$36 million, as well as Federal and State Aid submissions that will be added to the five year plan accordingly when awarded or added to the plan as funding allows if not awarded. All projects of these projects can be found on the following pages.

The following list of projects is the planned 5 year road plan for the primary road system. This list is subject to change based upon funding, project modifications or other unforseen issues.

2024								
PROJECT LOCATION	PROJECT SCOPE	ESTIMATED COST	PLAN CRITERIA		ROAD COMMISSION PORTION COST	CONNECTED TO OTHER IMPROVED SURFACES?		
CR 384; South Haven Township Line to CR 687	Trench, Widen, Crush, Shape, Pave	\$628,882.50	☑ Rating ☑ Traffic Count	□ Connectivity☑ Funding	60%	No		
CR 380; Blue Star Highway to 76 th Street	Crush and Shape	\$460,000.00	☑ Rating ☑ Traffic Count	☐ Connectivity ☐ Funding	100%	Yes		
CR 388; CR 653 S to Kalamazoo County Line	Trench, Widen, Crush, Shape, Pave	\$1,894,000.00	☑ Rating ☑ Traffic Count	☑ Connectivity ☑ Funding	37%	Yes		
CR 215; 44 th Avenue to 48 th Avenue	Safety Improvements	\$1,250,000.00	☑ Rating ☑ Traffic Count	□ Connectivity☑ Funding	40%	Yes		
Various Primary Roads	Sealcoat/Fog Seal: 60 miles	\$2,182,950.00						
Various Primary Roads	Crackseal	\$100,000.00						

TOTAL: \$6,515,832.50

2025

PROJECT LOCATION	PROJECT SCOPE	ESTIMATED Cost	PLAN CRITERIA		ROAD COMMISSION PORTION COST	CONNECTED TO OTHER IMPROVED SURFACES?
Red Arrow Highway; 59.5 Street to CR 681	Mill and Fill	\$300,000.00	☑ Rating ☑ Traffic Count	☑ Connectivity☑ Funding	20%	Yes
Red Arrow Highway; City of Hartford to 59.5 Street	Mill and Fill	\$979,625.00	☑ Rating ☑ Traffic Count	☑ Connectivity☑ Funding	36%	Yes
CR 388; CR 380 to City of Gobles	Mill and Fill	\$575,000.00	☑ Rating ☑ Traffic Count	☑ Connectivity □ Funding	100%	Yes
CR 681; M-51 to CR 352	Crush and Shape	\$1,315,000.00	☑ Rating ☑ Traffic Count	☑ Connectivity ☐ Funding	100%	Yes
6 Bridges	Preventative Maintenance	\$902,280.00			5%	
Various Primary Roads	Sealcoat/Fog Seal: 60 miles	\$2,292,097.50				
Various Primary Roads	Crackseal	\$100,000.00				

TOTAL: \$6,164,002.50

2026

PROJECT LOCATION	PROJECT SCOPE	ESTIMATED COST	PLAN CRITERIA		ROAD COMMISSION PORTION COST	CONNECTED TO OTHER IMPROVED SURFACES?
CR 687; CR 372 to CR 376	Crush and Shape	\$1,956,521.00	☑ Rating ☑ Traffic Count	☑ Connectivity ☐ Funding	100%	Yes
CR 388; Village of Bloomingdale to CR 380	Mill and Fill	\$373,000.00	☑ Rating ☑ Traffic Count	☑ Connectivity☑ Funding	20%	Yes
CR 374; 39 th Street to Paw Paw Village Limits	Crush and Shape	\$632,500.00	☑ Rating ☑ Traffic Count	□ Connectivity☑ Funding	18.15%	Yes
Red Arrow Highway @ CR 652 S	Signal Upgrade	\$45,000.00	□ Rating ☑ Traffic Count	☑ Connectivity☑ Funding	20%	Yes
Various Primary Roads	Sealcoat/Fog Seal: 60 miles	\$2,406,702.38				
Various Primary Roads	Crackseal	\$100,000.00				

TOTAL: \$5,513,723.38

2027

PROJECT LOCATION	PROJECT SCOPE	ESTIMATED Cost	PLAN CRITERIA		ROAD COMMISSION PORTION COST	CONNECTED TO OTHER IMPROVED SURFACES?
CR 378; City of Bangor to CR 687 N	Tree Work, Drainage, Trench, Widen	\$580,000.00	☑ Rating ☑ Traffic Count	☑ Connectivity ☐ Funding	100%	No
CR 378; City of Bangor to CR 687 N	Crush, Shape, Pave	\$625,479.00	☑ Rating ☑ Traffic Count	☑ Connectivity☑ Funding	52%	No
Various Primary Roads	Sealcoat/Fog Seal: 60 miles	\$2,527,037.50				
Various Primary Roads	Crackseal	\$100,000.00				
Various Bridges	TBD	TBD				
Federal/State Aid Projects or Submitted Projects TBD Once Funding is Allocated		\$1,500,000.00				

TOTAL: \$5,332,516.50

2028						
PROJECT LOCATION	PROJECT SCOPE	ESTIMATED COST	PLAN CRITERIA		ROAD COMMISSION PORTION COST	CONNECTED TO OTHER IMPROVED SURFACES?
CR 352; 60 th Street to CR 681	Crush, Shape, Pave	\$1,200,000.00	☑ Rating ☑ Traffic Count	□ Connectivity□ Funding	100%	Yes
Various Primary Roads	Sealcoat/Fog Seal: 60 miles	\$2,779,741.25				
Various Primary Roads	Crackseal	\$100,000.00				
Federal/State Aid Projects or Submitted Projects TBD Once Funding is Allocated		\$1,500,000.00				

TOTAL: \$5,579,741.25

FEDERAL AND STATE AID SUBMISSIONS

The following projects have been submitted for funding through various funding sources as indicated. Funding was not allocated, these projects were entered into the 5 year road plan utilizing the VBCRC's funds. Additional projects that were NOT awarded funding may be added to the 5 year road plan as funding allows.

SUBMITTED FOR STATE AND/OR FEDERAL AID 2024-2026 – ADDED TO 5-YEAR PLAN									
PROJECT LOCATION	PROJECT SCOPE AND YEAR PLANNED	ESTIMATED COST	FUNDING Program	ADDED TO 5 Year Plan?	ROAD COMMISSION PORTION COST	CONNECTED TO OTHER IMPROVED SURFACES?			
CR 681; M-51 CR 352	Crush and Shape (2025)	\$1,315,000.00	Not Awarded: RTF 2024-2026	Yes	100%	Yes			
CR 687; CR 372 to CR 376	Crush and Shape (2026)	\$1,956,521.00	Not Awarded: RTF 2024-2026	Yes	100%	Yes			
Red Arrow Highway; City of Hartford to 59.5 Street	Mill and Fill (2025)	\$979,625.00	Not Awarded: Urban 2024- 2026	Yes	100%	Yes			
CR 380; Blue Star Highway to 76 th Street	Crush and Shape (2024)	\$460,000.00	Not Awarded: Urban 2024- 2026	Yes	100%	Yes			

TOTAL: \$4,711,146.00

FEDERAL AND STATE AID SUBMISSIONS (CONT.)

SUBMITTED FOR STATE AND/OR FEDERAL AID 2024-2026 - ILLUSTRATIVE LIST

PROJECT LOCATION	PROJECT SCOPE AND YEAR PLANNED	ESTIMATED COST	FUNDING Program	ADDED TO 5 Year Plan?	ROAD COMMISSION PORTION COST	CONNECTED TO OTHER IMPROVED SURFACES?
CR 364; CR 657 To Western Avenue	Crush and Shape (TBD)	\$1,058,000.00	Not Awarded: KATS 2024- 2026	Not at this time.	20%	Yes
CR 665; 64 th Avenue to CR 358	Crush and Shape (TBD)	\$1,035,500.00	Not Awarded: KATS 2024- 2026	Not at this time.	20%	Yes
CR 665; Village of Paw Paw to Bridge	Crush and Shape (TBD)	\$1,293,750.00	Not Awarded: Urban 2024- 2026	Not at this time.	18.15%	No
Kalamazoo Street; Blue Star Highway to City of South Haven	Mill and Fill (TBD)	\$115,000.00	Not Awarded: Urban 2024- 2026	Not at this time.	18.15%	Yes
Ruggles Road; 20 th Avenue to Blue Star Highway	Crush and Shape (TBD)	\$195,000.00	Not Awarded: Urban 2024- 2026	Not at this time.	18.15%	Yes
CR 352; CR 215 to CR 358	Crush and Shape (2024)	\$1,540,000.00	Not Awarded: RTF 2024-2026	Not at this time.	100%	Yes

FEDERAL AND STATE AID SUBMISSIONS (CONT.)

SUBMITTED FOR STATE AND/OR FEDERAL AID 2024-2026 – ILLUSTRATIVE LIST (CONT.)

PROJECT LOCATION	PROJECT SCOPE AND YEAR PLANNED	ESTIMATED Cost	FUNDING Program	ADDED TO 5 YEAR PLAN?	ROAD COMMISSION PORTION COST	CONNECTED TO OTHER IMPROVED SURFACES?
CR 652; CR 354 to 72 nd Avenue	Mill and Fill (2027)	\$425,000.00	Not Awarded: RTF 2024-2026	Not at this time.	100%	Yes
CR 652; 72 nd Avenue to Robinson Road	Mill and Fill (2025)	\$658,750.00	Not Awarded: KATS 2024- 2026	No	100%	Yes
CR 653; M-40 to I-94	Crush and Shape (2026)	\$839,500.00	Not Awarded: Urban 2024- 2026	No	100%	Yes

TOTAL: \$7,160,500.00

OPTIONAL PROJECTS

The following are optional projects that may be added to the 5 year primary road plan as funding allows and/or considered as projects beyond 2028. These projects are those which have high traffic colume, are on connectivity routes, are connected to already improved surfaces, and/or have potential funding available.

OPTIONAL PROJECTS								
PROJECT LOCATION	PROJECT SCOPE	ESTIMATED Cost	PLAN CRITERIA		ROAD COMMISSION PORTION COST	CONNECTED TO OTHER IMPROVED SURFACES?		
Blue Star Highway; CR 378 to 24 th Avenue	TBD	TBD	VI	Connectivity Eligible for Funding	TBD	Yes		
Blue Star Highway; 24 th Avenue to M-140	TBD	TBD		Connectivity Eligible for Funding	TBD	Yes		
Blue Star Highway; M-140 to CR 388	TBD	TBD		Connectivity Eligible for Funding	TBD	Yes		
CR 365; Village of Lawrence to I-94	TBD	TBD	-	Connectivity Eligible for Funding	TBD	Yes		
CR 342; M-152 to CR 687	TBD	TBD		Connectivity Eligible for Funding	TBD	Yes		
CR 375; CR 653 N to CR 652 S	TBD	TBD	TABLE AND	Connectivity Eligible for Funding	TBD	No		

OPTIONAL PROJECTS (CONT.)

OPTIONAL PROJECTS (CONT.) CONNECTED ROAD TO OTHER ESTIMATED PROJECT SCOPE PROJECT LOCATION PLAN CRITERIA COMMISSION **IMPROVED** COST **PORTION COST SURFACES?** ☑ Rating ☑ Connectivity CR 378; Blue Star Highway Starting **TBD TBD** ☑ Traffic Count TBD ☐ Eligible for to M-140 Point **Funding** ☑ Rating ☑ Connectivity CR 378; M-140 to 70th ☑ Traffic Count TBD TBD □ Eliaible for TBD No Street **Funding** ☑ Rating ☑ Connectivity CR 681; City of Bangor to **TBD TBD** ☑ Traffic Count ☐ Eliaible for TBD No CR 376 E **Funding** ☑ Rating ☐ Connectivity CR 681: CR 376 E to 48th TBD **TBD** ☑ Traffic Count ☐ Eligible for TBD No Avenue Funding ☑ Rating ☐ Connectivity CR 215: 48th Avenue to **TBD TBD** ☐ Eligible for TBD Yes

☑ Traffic Count

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Funding

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TBD

Yes

No

Village of Lawrence

CR 374: CR 671 to 45th

CR 653; 48th Avenue to CR

Street

653 N

TBD

TBD

OPTIONAL PROJECTS (CONT.)

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PROJECT LOCATION	PROJECT SCOPE	ESTIMATED COST	PLAN CRITERIA		ROAD COMMISSION PORTION COST	CONNECTED TO OTHER IMPROVED SURFACES?		
CR 665; 18 th Avenue to Village of Bloomingdale	TBD	TBD	☑ Rating ☑ Traffic Count	☑ Connectivity☐ Eligible for Funding	TBD	No		
CR 665; 18 th Avenue to 24 th Avenue	TBD	TBD	☑ Rating ☑ Traffic Count	☑ Connectivity☐ Eligible for Funding	TBD	No		
CR 665; 24 th Avenue to M- 43	TBD	TBD	☑ Rating ☑ Traffic Count	☑ Connectivity☐ Eligible for Funding	TBD	No		
CR 681; Red Arrow Highway to CR 365	TBD	TBD	☑ Rating ☑ Traffic Count	☑ Connectivity ☐ Eligible for	TBD	No		

CONCLUSION

In the early 1990s, new legislative and reporting requirements gave rise to the adoption of asset management practices. Today, the widely demonstrated benefits of asset management in transportation decision-making encourage its adoption by agencies such as the Van Buren County Road Commission.

Many challenges continue to intensify, such as stretched budgets, declining staff resources, more stringent accountability requirements, deteriorating transportation infrastructure, etc. Transportation Asset Management is the key to finding the most effective and cost-efficient balance of preserving, upgrading, and replacing highway assets in this environment.

In this Asset Management Plan, the Van Buren County Road Commission has focused transportation asset management decision-making on factors, such as connectivity, PASER data collection, traffic volume, and surface condition. This Plan creates a clear and concise path for the Van Buren County Road Commission to meet its goals to improve the road network under its jurisdiction.



SUMMARY

The objective of road asset management is to ensure that assets provide their required levels of services in the most cost-effective manner.

To efficiently utilize Michigan
Transportation Funds, Federal and State
Aid, and other local funds requires good
planning and the accurate identification
of appropriate rehabilitation projects.
Assessing roadway conditions is an
essential step in this process. Finding
effective and creative solutions for
stretching existing funds to provide for
longevity of the road network is also an
important consideration. Finally,

identifying the roadways that provide the greatest benefit to the traveling public is of the utmost importance.

The Van Buren County Road Commission continues to focus on making improvements to the Primary roads under its jurisdiction as these are the roadways that provide the greatest positive impact.

This Asset Management Plan focuses on the management of the Van Buren County Road Commission's road infrastructure assets, which include road surfaces, paved and unpaved, and bridges.



