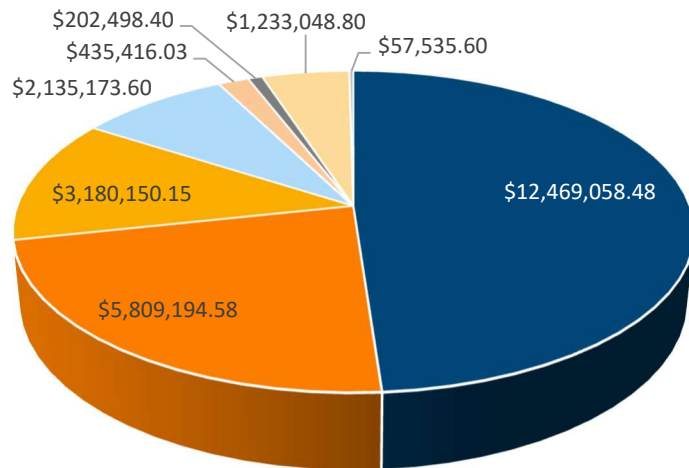


Van Buren County Road Commission

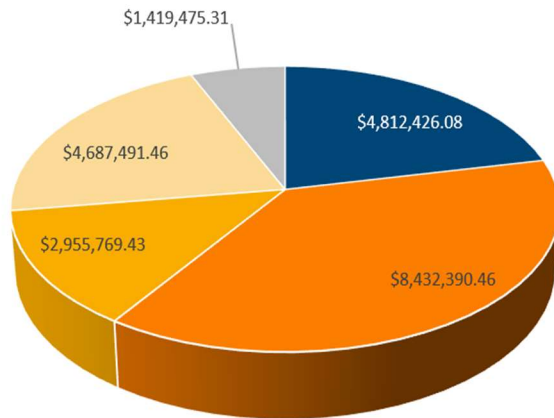
Revenue and Expenditure Analysis Through 12/31/2025

2025 Road Commission Revenues

- MTF 48.9%
- Township Contributions 22.8%
- County-Wide Road Millage 12.5%
- Federal Sources 8.4%
- Interest and Rents 1.7%
- Permits 0.8%
- Other State Sources 4.8%
- Other Revenues 0.2%



2025 Road Commission Expenditures



- Maintenance - Local Roads and Bridges 21.6%
- Maintenance - Primary Roads and Bridges 37.8%
- Heavy Maintenance - Local Roads and Bridges 13.3%
- Heavy Maintenance - Primary Roads and Bridges 21.0%
- Administrative, Equipment, and Capital Outlay 6.4%
- Debt and Interest 0%